

Sl#	Activity	Comments/ proposed (2 years)								
			Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	
1	Capacity building/Orientation for CCM members	Once a year (one in Thimphu and one outside Thimphu)								
2	Capacity building/ Orientation for Oversight Committee (OSC) members	Once a year (one in Thimphu and one outside Thimphu)								
3	Dashboard training/refresher course/customization (OSC, PR and SR)	Once a year (in Paro)								
4	Constituency engagement and communication plan	Once a year (both Thimphu)							3rd wk Dec	
5	CCM Meeting and One day field visit with OSC members	Twice in a year outside Thimphu, and included the field visit. This meeting will also comprise of members from OSC. Members in small groups will visit different sites, the next day.						4th wk Nov		
6	CCM Meeting	Twice a year in Thimphu		4th wk						
7	CCM Oversight meetings with PR SR coordination meeting	CCM Oversight meetings along with PR SR coordination meeting. This activity is twice a year.			29-Sep-15					
8	CCM Oversight Field Visit	This field visit is dedicated to OSC members for more indepth monitoring. This activity is twice a year.			30-Sep-15		4th wk Nov			

Timeline

Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
1st week(wk)												1st week(wk)		
	2nd wk												2nd wk	
	2nd wk												2nd wk	
		3rd wk							3rd wk Nov					3rd wk
1st wk			1wk			4th wk						1st wk		
	2nd wk						3rd wk Sep						2nd wk	
							3rd wk Sep		4th wk Nov					

May-17	Jun-17	Remarks
		Activity combined - sl#1 + Sl#6
		Activity combined with DB training (sl#3) on day 2 & PR /SR Coordination meeting (sl#7) on Day .
		Activity combined with DB training (sl#3) on day 2 & PR /SR Coordination meeting (sl#7) on Day .
		Activity combined - sl#1 + Sl#6
1st wk		Activity combined - sl#1 + Sl#6
		Activity combined with DB training (sl#3) on day 2 & PR /SR Coordination meeting (sl#7) on Day .
		Activity Combined with CCM Meeting (sl# 5)